

LANCASTER COUNTY
UNIFIED PLANNING WORK PROGRAM
(UPWP)

FISCAL YEARS 2018-2020

July 1, 2018 through June 30, 2020

Lancaster County Transportation Coordinating Committee

Adopted February 26, 2018
Amended September 24, 2018

**Lancaster County Transportation Coordinating Committee
Fiscal Years 2018-2020 Unified Planning Work Program**

OVERVIEW

I. Introduction

This document represents the Fiscal Years 2018-2020 Unified Planning Work Program (UPWP) for Lancaster County. It incorporates the transportation planning, programs, and support activities within the county for the period 1 July 2018 through 30 June 2020.

Federal laws and regulations require the formation of and designation by the Governor a Metropolitan Planning Organization (MPO) for each urbanized area with a population of more than 50,000 to coordinate a cooperative, comprehensive, and continuing transportation planning process. The Lancaster County Transportation Coordinating Committee (LCTCC) is the designated MPO for Lancaster County, Pennsylvania. With the release of the 2000 Census data, Lancaster County's MPO became a Transportation Management Area (TMA) because the County's urbanized area population exceeded 200,000. MPO's that are designated as a TMA have additional planning requirements compared to smaller MPO's. These requirements include:

- Review and certification of our transportation planning process by the Federal Highway Administration and the Federal Transit Administration
- Maintenance of a Congestion Management Process
- Performance of an Air Quality/Transportation Conformity Analysis

In addition, all TMA's are eligible to receive Surface Transportation Urban funds.

II. MPO Structure and Committees

The Lancaster County Transportation Coordinating Committee has 22 voting members representing the following organizations. The number in parenthesis shows the number of votes that organization has on the MPO.

| | |
|--|-----|
| Lancaster County Board of Commissioners | (1) |
| Lancaster County Planning Commission | (9) |
| City of Lancaster | (5) |
| Pennsylvania Department of Transportation | (2) |
| South Central Transit Authority (SCTA) | (1) |
| Lancaster Airport Authority (LAA) | (1) |
| Lancaster County Transportation Authority (LCTA) | (1) |
| State Legislators | (2) |

PennDOT, the Lancaster County Board of Commissioners, SCTA, LAA, State Legislators, and four of the five representatives from the City of Lancaster are nominated by the organization that they represent. The Mayor of the City of Lancaster is specified as a member in the MPO's Bylaws, as are the nine Lancaster County Planning Commission members. The MPO Bylaws also stipulate that the Chairperson of the MPO shall be elected annually by the voting members of the MPO. The Federal Highway Administration, Federal Aviation Administration, Federal Transit Administration and the Pennsylvania Department of Environmental Protection are non-voting members.

The Transportation Technical Advisory Committee (TTAC), established by the MPO, advises the MPO on all matters. TTAC has 19 voting members representing the following organizations and interests. The number in parenthesis shows the number of votes that the organization/interest has on TTAC.

| | |
|--|-----|
| Lancaster County Planning Commission | (3) |
| Business and Finance Community | (1) |
| Chamber of Commerce | (1) |
| Operating Railroad in Lancaster County | (1) |
| Non-motorized Vehicle Interests (BPAC) | (1) |
| Environmental Community | (1) |
| Motorized Vehicle Interests | (1) |
| South Central Transit Authority (SCTA) | (1) |
| Lancaster Airport Authority | (1) |
| Lancaster County Transportation Authority (LCTA) | (1) |
| City of Lancaster | (1) |
| Lancaster Inter-municipal Committee (LIMC) | (1) |
| Outer Municipalities (non-LIMC) | (1) |
| PennDOT | (2) |
| State Legislator | (1) |
| Advocate for Persons with Disabilities | (1) |

The Chairperson of the Lancaster County Planning Commission nominates three members of the Commission to serve on TTAC. The PennDOT representatives are nominated by PennDOT. The Mayor of the City of Lancaster nominates one representative of the City. The Lancaster County Board of Commissioners nominates one representative from another municipality, who also represents public works or public safety agencies. Ex-officio members include Federal Highway Administration, Federal Transit Administration, and the Pennsylvania Turnpike Commission. The Chairperson and the Vice-Chairperson are elected annually by the members of TTAC.

The Bicycle & Pedestrian Advisory Committee (BPAC) advises TTAC on bicycle and pedestrian issues related to transportation system improvements and programs. From time to time, the MPO will appoint a task force or steering committee to carry out a specific planning assignment such as updating the Long-Range Transportation Plan. In these cases, persons representing a wide range of interests have been and will continue to be appointed to serve on such task forces and steering committees to carry out the planning activity.

III. Agency Roles and Responsibilities

As the MPO, LCTCC has the lead responsibility to ensure that the transportation planning process is being carried out in accordance with federal and state regulations. Staffing and administration for the LCTCC is provided by the County of Lancaster through the Lancaster County Planning Commission as host agency. Several other agencies also play key roles in the transportation planning process, as discussed below.

Pennsylvania Department of Transportation - LCTCC works cooperatively with the Pennsylvania Department of Transportation (PennDOT) in carrying out all of its transportation and air quality planning activities. PennDOT representatives serve on all transportation related committees. PennDOT is responsible for a number of activities that affect the metropolitan transportation planning process. It is charged with the development of a statewide Transportation Plan. PennDOT also develops a Statewide Transportation Improvement Program (STIP) which incorporates the TIPS developed by all of the MPO/RPOs in the state. PennDOT actively participates in the process by which projects are prioritized and included in the LCTCC's

TIP. PennDOT also serves as the primary intermediary between LCTCC and federal transportation agencies: Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Federal Aviation Administration (FAA).

Pennsylvania Department of Environmental Protection - The Pennsylvania Department of Environmental Protection (DEP) has overall responsibility for compliance with the Clean Air Act, including development and adoption of air quality plans known as State Implementation Plans (SIPs). DEP relies on LCTCC as the lead planning agency for highway-related control measures for air quality in the metropolitan area. As a result, LCTCC provides transportation data used in air quality conformity analyses.

Transit Operator - The South Central Transit Authority (SCTA) was formed to provide management and administrative services for the Red Rose Transit Authority (RRTA) and the Berks Area Regional Transportation Authority (BARTA) as of January 1, 2015. SCTA through RRTA provides fixed route and paratransit public transportation services in Lancaster County. SCTA is responsible for both the capital and service needs in Lancaster County. It is the principal source for identifying transit projects for inclusion in the transit portion of LCTCC's Long-Range Transportation Plan and Transportation Improvement Program. It also carries out many of the transit planning activities, including development of the Long Range Public Transportation Plan and Human Services Transportation Plan, funded through LCTCC's regional planning program and other sources.

III. Priorities for 2018-2020

The Lancaster MPO has identified several priority tasks that will be completed during the 2018-2020 UPWP. These include:

- Strategic update of the Long-Range Transportation Plan with emphasis on linkage with the county's new Integrated Comprehensive Plan, *places2040 (June 2020)*;
- Review and update of the Public Participation Plan together with the Environmental Justice Analysis and Limited English Proficiency Plan (*concurrent with LRTP adoption*);
- Update of the Congestion Management Process (*October 2019*); and
- Adoption of the 2021-2024 Transportation Improvement Program (*June 2020*).

An additional priority is to address recommendations from the 2018 Lancaster MPO Federal Certification Review.

**LCTCC UNIFIED PLANNING WORK PROGRAM
FY2018-2020 WORK TASKS**

I. TRANSPORTATION PLANNING & PROGRAMMING

Responsible Agency

Lancaster County Planning Commission (LCPC)

| <u>Funding Source</u> | <u>YEAR 1</u> | <u>YEAR 2</u> |
|--------------------------------|-----------------|-----------------|
| Federal Highway Administration | \$381,641 | \$381,641 |
| Federal Transit Administration | \$31,739 | \$31,739 |
| PennDOT | \$52,684 | \$52,684 |
| Local | <u>\$50,661</u> | <u>\$51,661</u> |
| TOTAL | \$516,725 | \$516,725 |

Task Descriptions

- A. Continue to work on bike/pedestrian/active transportation planning and implementation, including completion of the Active Transportation Plan. Expand number and diversity of BPAC membership. Continue to provide technical assistance to municipalities for Complete Streets.
- B. Assist SCTA with updating and advancing the recommendations of the Human Services Transportation Plan and with development and implementation of the recommendations of the 2018 Transit Development Plan, including a bus stop location inventory and analysis.
- C. Develop and adopt the 2020 LRTP with Performance Based Planning and Programming measures and freight provisions as indicated by federal guidelines.
- D. Develop and adopt the 2019-2022 TIP in coordination with PennDOT and SCTA. Conduct analyses for Air Quality Conformity, Environmental Justice Benefits and Burdens, and resiliency planning strategies. Utilize the PennDOT Connects process to ensure collaboration with local planning. Continue to use and refine the MPO's project evaluation criteria to identify projects for the LRTP and TIP.
- E. Continue to monitor, evaluate, and update the Congestion Management Process (CMP) and to conduct detailed corridor/sub-area congestion management studies as necessary.
- F. Participate in regional freight planning that identifies critical multimodal transportation facilities that support the state's economy and connect the regions of the state to important employment centers, workforce catchment areas and national and international markets
- G. Monitor and advance, in conjunction with PennDOT, the non-traditional projects identified by the MPO, PennDOT, and SCTA, and projects programmed on the TIP. Examples include Transportation Alternatives and Smart Growth Transportation projects.
- H. Participate on various boards of directors and committees to represent the goals and policies of the County and MPO, such as of the Susquehanna Regional Transportation Partnership (SRTP), LancasterBikes!, Coalition for Smart Growth, Lighten Up Lancaster County.
- I. Participate in the on-site review for MPO certification and implement the findings and recommendations provided in the certification review report from FHWA and FTA.

J. Safety

1. Work with PennDOT to develop a process to identify projects for Strategic Highway Safety Plan (SHSP) funding. Work with PennDOT and FHWA to better incorporate safety planning into transportation planning.
2. In an advisory role, review proposed subdivision and land development plans, including Transportation Impact Studies (TIS) and road vacations for safety of access and egress. Participate in PennDOT-required Transportation Impact Studies (TIS) and Highway Occupancy Permits (HOP) to ensure planned development is coordinated with sound land use/transportation linkages/economic development, and that all transportation modes have been adequately considered.
3. Participate in data driven safety planning activities and road safety audits that lead to better consideration of safety in the selection and prioritization of highway and transit projects

K. Public Involvement and Outreach

1. Review and evaluate the effectiveness of the procedures and strategies in the MPO Public Participation Plan and update the Plan accordingly, prior to an update of the LRTP. Utilize website, visualization, social media, and online surveys.
2. Disseminate relevant roadway construction information via the web or other appropriate means.
3. Maintain the implementation of the MPO Title VI/Non-Discrimination Compliance Plan with updates and changes as they are released. Evaluate and update the Limited English Proficiency (LEP) plan.

L. Review and update, as needed, MOUs with other MPOs, PennDOT, and SCTA to account for performance data, targets, and data collection for National Highway System (NHS).

M. Develop and adopt the 2021-2024 TIP in coordination with PennDOT and SCTA. Conduct analyses for Air Quality Conformity, Environmental Justice Benefits and Burdens, and resiliency planning strategies. Utilize the PennDOT Connects process to ensure collaboration with local planning. Continue to use and refine the MPO's project evaluation criteria to identify projects for the LRTP and TIP.

II. Planning Tools and Techniques

Responsible Agency

Lancaster County Planning Commission (LCPC)

| <u>Funding Source</u> | <u>YEAR 1</u> | <u>YEAR 2</u> |
|--------------------------------|-----------------|-----------------|
| Federal Highway Administration | \$125,853 | \$125,853 |
| Federal Transit Administration | \$10,467 | \$10,467 |
| PennDOT | \$17,374 | \$17,374 |
| Local | <u>\$16,706</u> | <u>\$16,706</u> |
| TOTAL | \$170,400 | \$170,400 |

Task Descriptions

- A. Work with PennDOT and DEP to monitor and evaluate greenhouse gas emissions and assist in implementing the PA Climate Change Action Plan.
- B. Update and maintain the county's travel demand model to ensure the integrity of the planning outputs of the model. Utilize the travel demand model for Air Quality Conformity Analysis and for forecasting county wide, regional, and corridor studies. As needed, utilize a consultant for assistance with the travel demand model.
- C. Research and establish Congestion Mitigation and Air Quality (CMAQ) Performance Measures.
- D. Coordinate with PennDOT on projects and strategies deployed through its Transportation Systems Management and Operations Initiative (TSMO) and Intelligent Transportation Systems (ITS).
- E. Provide GIS mapping and data support/collection/analysis related to transportation plans, projects, studies, etc. Develop/update/maintain databases for the transportation planning program.
- F. Perform advisory reviews of municipal subdivision/land development ordinances and plans, comprehensive plans, and zoning ordinances. Provide technical support to local municipal officials regarding transportation planning issues. Examples include Complete Streets, official maps, traffic calming, and transit.
- G. Utilize visualization techniques to assist in the transportation planning process.
- H. Verify and update roadway inventory and performance measures on Highway Performance Monitoring System (HPMS) sample sections, including any additional segments that may be required based upon urban boundary revisions in accordance with HPMS manual specifications.
- I. Collect and submit traffic counts of which approximately 30 percent will be classification counts in support of HPMS and the Commonwealth's Traffic Monitoring System for Highways (TMS/H), including supplemental and any additional counts. In support of the above, staff will attend one HPMS and one Traffic Workshop sponsored by PennDOT. Purchase traffic counters and traffic counting supplies as needed to complete traffic counts.
- J. Assist PennDOT with Asset Management of local transportation assets by conducting inventories of locally owned bridges greater than 8 ft., but less than 20 ft. and locally owned, non-federal aid roadways

III. PENNDOT CONNECTS

Responsible Agency

Lancaster County Planning Commission

Funding Source

| | YEAR 1 | YEAR 2 |
|--------------------------------|----------------|----------------|
| Federal Highway Administration | \$22,157 | \$22,157 |
| Federal Transit Administration | \$1,843 | \$1,843 |
| PennDOT | \$3,059 | \$3,059 |
| Local | <u>\$2,941</u> | <u>\$2,941</u> |
| TOTAL | \$30,000 | \$30,000 |

Task Descriptions

Track staff hours and costs associated with creation and implementation of PennDOT Connects local collaboration planning process.

IV. TRANSIT PLANNING

Responsible Agency

South Central Transit Authority (SCTA)

Funding Source

Federal Transit Administration

Local

| | YEAR 1 | YEAR 2 |
|-------|-----------------|-----------------|
| | \$53,600 | \$53,600 |
| | <u>\$13,400</u> | <u>\$13,400</u> |
| TOTAL | \$67,000 | \$67,000 |

Task Descriptions

- A. Coordinate with and assist LCPC, PennDOT, FHWA and/or FTA as appropriate with any tasks listed in this work program, particularly Task I, Transportation Planning & Programming and Task III, PennDOT Connects.
- B. Continue to monitor and plan changes to the fixed route and paratransit systems.
- C. Participate on the board of directors of the Susquehanna Regional Transportation Partnership (SRTP), a multi-county agency which operates Commuter Services of Pennsylvania, a computerized ride matching services and other alternatives to commuting by single occupant autos, in south central PA.
- D. Develop and implement the Transit Asset Management Plan and Safety Plan in accordance with FTA guidelines.
- E. Coordinate with LCPC to implement Performance Based Planning and Programming in accordance with the guidelines issued by the FTA.
- F. Work on advancing the recommendations from the Transit Development Plan.
- G. Update and advance the recommendations from the Human Services Transportation Plan.
- H. Coordinate with planning staffs, county commissioners and transit agencies from surrounding counties and PennDOT on improved transit services/connections among counties in south central PA.
- I. Continue analysis of bus stop locations and signage and review municipal ordinances related to bus shelters.
- J. Participate in county-wide or municipal transportation planning studies to ensure consideration of transit.
- K. Provide technical support to local municipal officials regarding corridor planning, transit services and facilities (e.g., bus stops, train stations), access management and accessibility.
- L. Submit quarterly progress reports to LCPC for UPWP billing.
- M. Review and update, as needed, MOUs with other MPOs, PennDOT, and SCTA to account for performance data, targets, and data collection for National Highway System (NHS).

V. ADMINISTRATION

Responsible Agency

Lancaster County Planning Commission (LCPC)

| <u>Funding Source</u> | YEAR 1 | YEAR 2 |
|---|----------------|----------------|
| Federal Highway Administration | \$64,349 | \$64,349 |
| Federal Transit Administration | \$5,351 | \$5,351 |
| Pennsylvania Department of Transportation | \$8,883 | \$8,883 |
| Local | <u>\$8,542</u> | <u>\$8,542</u> |
| | TOTAL | \$87,125 |

Task Descriptions

- A. Adopt the FY 2018-2020 UPWP on February 26, 2018. Submit all documents required for contract execution on March 14, 2018, including Exhibits "2" and "3" and authorizing signature resolutions.
- B. Provide meeting notices, minutes of prior meeting, and agenda materials prior to the meetings. All meetings of the Lancaster County Transportation Coordinating Committee, its Technical Advisory Committee, and other committees and task forces will be held at locations in downtown Lancaster or other accessible locations. Provide meeting notices and materials not less than five working days prior to meetings and distribute the meeting minutes within 15 working days after the meetings.
- C. Attend Planning Directors' Workshops, Planning Partner meetings, other PennDOT meetings and trainings.
- D. Complete weekly timesheets, monthly expense forms, and monthly reports which will allow UPWP billing to occur. Prepare and submit progress reports and invoices to PennDOT no later than 30 days following the reporting period.
- E. Work with PennDOT and SCTA to continue execution, implementation, and modification of the FY 2017 TIP and utilize the eSTIP process for approving TIP amendments.
- F. Track staff time and administrative costs associated with the PennDOT Connects process.

V. SPECIAL TASKS

A. LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP)

Responsible Agency

Lancaster County Planning Commission (LCPC)

Funding Source

| | | |
|--|----------------------------------|----------------------------------|
| Federal Highway Administration Supplemental Planning Funds | YEAR 1 <u>\$10,000</u> | YEAR 2 <u>\$10,000</u> |
| TOTAL | \$10,000 | \$10,000 |

Task Descriptions

1. Develop a priority training list that identifies training needs within the county. Using the priority training list, work with PennDOT to schedule training dates.
2. Advertise training to all municipalities and PennDOT’s Municipal Service representatives through letters, e-mails, etc., announcing the training dates and locations. All registrations for training courses will be coordinated directly through MPOs/RPOs. Provide PennDOT registration information one week prior to the scheduled course date(s).
3. Market the value of PennDOT’s LTAP and its long term impact on the workforce. Provide a mechanism for municipalities to contact the MPO with issues that LTAP can assist with by offering training or tech assists and ascertain from the municipalities what format is the most beneficial for them to receive local technical assistance.
4. Participate in an annual LTAP MPO/RPO meeting and other PennDOT meetings as required. Attend LTAP training courses and participate in at least one technical assistance on-site visit in Lancaster County.
5. Submit quarterly reports detailing all LTAP project activities and expenditures to PennDOT Project Managers. Prepare an annual report that summarizes the evaluations in a report detailing the process used to market LTAP in the region. Summarize the outcomes and recommendations for future activities with LTAP in the region.

B. METROPOLITAN TRANSPORTATION PLAN

Responsible Agency

Lancaster County Planning Commission (LCPC)

Funding Source

| | | |
|--|-----------------------------------|-----------------------------------|
| Federal Highway Administration Supplemental Planning Funds | YEAR 1 <u>\$200,000</u> | YEAR 2 <u>\$200,000</u> |
| TOTAL | \$200,000 | \$200,000 |

LCPC plans to solicit proposals from qualified professionals to assist the MPO in developing its next MTP to meet the objectives outlined below. In the spirit of PennDOT Connects, the MTP will help effectively incorporate municipal outreach and collaboration to assess municipal needs with the development of projects and strategies that help municipalities implement *places2040*, the Lancaster County Comprehensive Plan (Plan), while meeting their local needs. Development of this unique MTP will be accomplished by completing several components.

Component 1: Outreach to Municipal Officials and the Public
Objectives

- Serve the multiple purposes of PennDOT Connects, MPO long range transportation planning, and county comprehensive planning, as described above.
- Employ innovative means of municipal and public participation to more effectively provide input consistent with the intent of PennDOT Connects.
- Establish a clear, continuous process for incorporating municipal needs into the transportation planning process.

Component 2: Evaluation of Countywide Land Use and Transportation
Objectives

- Understand the challenges facing Lancaster County, including the implications of continuing economic growth, changing land use, and rapidly evolving shifts in mobility and technology on transportation.
- Understand the roles of all modes of transportation in the future of Lancaster County.
- Understand the implications of rapidly developing changes in mobility and technology on transportation.

Component 3: “Zoomed-in” Evaluation of Land Use and Transportation in the Lancaster Metro Area
Objectives

- Understand the challenges facing the Lancaster Metro Area, including the implications of continuing economic growth, changing land use, and rapidly evolving shifts in mobility and technology on transportation.
- Understand the roles of all modes of transportation in the future of the Lancaster Metro Area.
- Understand the implications of rapidly developing changes in mobility and technology on how transportation and parking are managed in the Lancaster Metro Area.

*Component 4: Development of a Future Regional Transportation Vision Consistent with *places2040*.*
Objectives

- Address Federal performance management requirements, including the role of PennDOT’s Transportation Investment Plan/Scorecard of Influence in meeting performance expectations.
- Address evolving trends in transportation, including mobility management services and ride-sharing, autonomous and connected vehicles, and the challenges for transportation of accommodating new technology, including smart corridors and active transportation management.
- Address the multimodal future of the region, including highways and bridges, bike and pedestrian accommodation, surface and rail passenger transit, multimodal accommodations for freight logistics and e-commerce distribution.
- Establish clearer linkage between the Twelve Year Program and development of the MPO’s MTP and Transportation Improvement Program, including the role of PennDOT’s Transportation Investment Plan/Scorecard of Influence.

LANCASTER COUNTY TRANSPORTATION COORDINATING COMMITTEE
FY2018-2019 UNIFIED PLANNING WORK PROGRAM
BUDGET SUMMARY - YEAR 1

| | BASE WORK TASKS | | TOTAL | FED HWY PL | FED HWY SPR | STATE MLF | LOCAL HIGHWAY | FED TRANSIT MPP | LOCAL TRANSIT |
|--|------------------|------------------|--------------------|---------------|----------------|-----------------|------------------|--------------------|------------------|
| | | | | | | | | | |
| I. TRANSPORTATION PLANNING AND PROGRAMMING | \$516,725 | \$381,641 | \$898,366 | \$0 | \$0 | \$52,684 | \$42,726 | \$31,739 | \$7,935 |
| II. PLANNING TOOLS AND TECHNIQUES | \$170,400 | \$125,853 | \$296,253 | \$0 | \$0 | \$17,374 | \$14,089 | \$10,467 | \$2,617 |
| III. PENNDOT CONNECTS | \$30,000 | \$22,157 | \$52,157 | \$0 | \$0 | \$3,059 | \$2,481 | \$1,843 | \$460 |
| IV. TRANSIT PLANNING | \$67,000 | \$0 | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$53,600 | \$13,400 |
| V. ADMINISTRATION | \$87,125 | \$64,349 | \$151,474 | \$0 | \$0 | \$8,883 | \$7,204 | \$5,351 | \$1,338 |
| TOTAL BASE UPWP FUNDS | \$871,250 | \$594,000 | \$1,465,250 | \$0 | \$0 | \$82,000 | \$66,500 | \$103,000 | \$25,750 |

| V. Special Tasks | | TOTAL | FED HWY PL | FED HWY SPR | STATE MLF | LOCAL HIGHWAY | FED TRANSIT MPP | LOCAL TRANSIT |
|---|--------------------|------------------|------------------|-----------------|-----------------|------------------|--------------------|------------------|
| | | | | | | | | |
| B. Metropolitan Transportation Plan (MTP) | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL Special Tasks | \$210,000 | \$10,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL ALL UPWP FUNDS | \$1,081,250 | \$604,000 | \$200,000 | \$82,000 | \$66,500 | \$103,000 | \$25,750 | |

EXPLANATION OF FUNDING SOURCES:

- PL = Planning funds from Federal Highway Administration
- SPR = State Planning and Research funds from Federal Highway Administration
- MLF = Motor License Funds from Pennsylvania DOT
- Local Highway = Funds from Lancaster County
- MPP = Metropolitan Planning Program Funds from Federal Transit Administration
- Local Transit = Funds from either Lancaster County or South Central Transit Authority

Revised

11/30/2018

LANCASTER COUNTY TRANSPORTATION COORDINATING COMMITTEE
 FY2019-2020 UNIFIED PLANNING WORK PROGRAM
 BUDGET SUMMARY - YEAR 2

| | BASE WORK TASKS | | | | | | | | | |
|--|-----------------------|------------|-------------|------------|---------------|-----------------|---------------|----------|--|--|
| | TOTAL | FED HWY PL | FED HWY SPR | STATE MILE | LOCAL HIGHWAY | FED TRANSIT MPP | LOCAL TRANSIT | | | |
| I. TRANSPORTATION PLANNING AND PROGRAMMING | \$516,725 | \$381,641 | \$0 | \$52,684 | \$42,726 | \$31,739 | \$7,935 | | | |
| II. PLANNING TOOLS AND TECHNIQUES | \$170,400 | \$125,853 | \$0 | \$17,374 | \$14,089 | \$10,467 | \$2,617 | | | |
| III. PENNDOT CONNECTS | \$30,000 | \$22,157 | \$0 | \$3,059 | \$2,481 | \$1,843 | \$460 | | | |
| IV. TRANSIT PLANNING | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$53,600 | \$13,400 | | | |
| V. ADMINISTRATION | \$87,125 | \$64,349 | \$0 | \$8,883 | \$7,204 | \$5,351 | \$1,338 | | | |
| | TOTAL BASE UPWP FUNDS | \$871,250 | \$594,000 | \$0 | \$82,000 | \$66,500 | \$103,000 | \$25,750 | | |

| | Special Tasks | | | | | | | | | |
|--|----------------------|-------------|-------------|------------|---------------|-----------------|---------------|----------|--|--|
| | TOTAL | FED HWY PL | FED HWY SPR | STATE MILE | LOCAL HIGHWAY | FED TRANSIT MPP | LOCAL TRANSIT | | | |
| A. Local Technical Assistance Program (LTAP) | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| B. Metropolitan Transportation Plan (MTP) | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | TOTAL Special Tasks | \$210,000 | \$10,000 | \$200,000 | \$0 | \$0 | \$0 | | | |
| | TOTAL ALL UPWP FUNDS | \$1,081,250 | \$604,000 | \$200,000 | \$82,000 | \$66,500 | \$103,000 | \$25,750 | | |

EXPLANATION OF FUNDING SOURCES:

- PL = Planning funds from Federal Highway Administration
- SPR = State Planning and Research funds from Federal Highway Administration
- MIF = Motor License Funds from Pennsylvania DOT
- Local Highway = Funds from Lancaster County
- MPP = Metropolitan Planning Program Funds from Federal Transit Administration
- Local Transit = Funds from either Lancaster County or South Central Transit Authority

Revised

11/30/2018