



LANCASTER COUNTY  
**MPO**

Metropolitan Planning Organization

# **Unified Planning Work Program (UPWP)**

**Fiscal Years 2025-2027**

July 1, 2025 through June 30, 2027

**Adopted**

January 28, 2025

**Revised**

January 30, 2026

## LANGUAGE ACCESS TAGLINES

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سننتقي رسالة إلكترونية تؤكد استلام طلبك. وسنقدم لك نسخة مترجمة من المستند المطلوب في أقرب وقت ممكن.

# LANGUAGE ACCESS TAGLINES

## မြန်မာ (Burmese)

မင်္ဂလာပါ။ ကျွန်ုပ်တို့သည် ဘာသာပြန်ခြင်းနှင့် စကားပြန်ခြင်းဝန်ဆောင်မှုများကို ဆောင်ရွက်ပေးပါသည်။ ဤစာရွက်စာတမ်းကို မြန်မာ ဖြင့် ဖတ်ရှုလိုပါက ကျွန်ုပ်တို့၏ 717-299-8333 သို့ခေါ်ဆိုပြီး “7” ကိုနှိပ်ခြင်းဖြင့် သို့မဟုတ် [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov) သို့ အီးမေးလ်တစ်စောင်ပေးပို့ခြင်းဖြင့် တောင်းဆိုမှုတစ်ခုချုပ်ထားနိုင်ပါသည်။

စာရွက်စာတမ်း ဘာသာပြန်တစ်ခုတောင်းဆိုရန် အောက်ပါအချက်အလက်များ ပါဝင်ရမည်။

- ဘာသာပြန်ရန်လိုအပ်သော စာရွက်စာတမ်းအမည်
- ဘာသာပြန်ရန်တောင်းဆိုထားသော ဘာသာစကား
- စာပို့လိပ်စာ

ဘာသာပြန်ထားသော စာရွက်စာတမ်းကို ပေးပို့နိုင်သည့် အီးမေးလ် သို့မဟုတ် သင်၏ တောင်းဆိုချက်ကို အတည်ပြုသည့် အီးမေးလ်တစ်စောင် လက်ခံရရှိမည်ဖြစ်ပါသည်။ တောင်းဆိုထားသော စာရွက်စာတမ်း၏ ဘာသာပြန်မှုကို တတ်နိုင်သမျှ အမြန်ဆုံး ကျွန်ုပ်တို့ ပေးပို့ပါမည်။

## नेपाली (Nepali)

नमस्कार ! हामी दोभासे तथा अनुवादन सेवा प्रदान गर्छौं । तपाईं यो कागजात नेपाली भाषामा पढ्न चाहनुहुन्छ भने, कृपया हाम्रो फोन नम्बर 717-299-8333 मा फोन गर्नुहोस् र “7” थिच्नुहोस् वा हामीलाई [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov) मा इमेल पठाउनुहोस् ।

कागजात अनुवादन गर्ने अनुरोध राख्न, तपाईंले अनिवार्य रूपमा निम्न जानकारी समावेश गर्नु पर्दछ:

- अनुवादन गर्नु पर्ने कागजातको नाम,
- अनुवादन अनुरोध गरिएको भाषा,
- र इमेल वा पत्राचार ठेगाना जहाँ हामी अनुवादन गरिएको कागजात पठाउन सक्छौं ।

तपाईंले आफ्नो अनुरोध पुष्टि गर्ने इमेल प्राप्त गर्नुहुनेछ । हामी तपाईंलाई यथाशीघ्र अनुरोध गरिएको कागजातको अनुवादित संस्करण प्रदान गर्नेछौं ।

## Kinyarwanda (Kinyarwanda)

Muraho! Dutanga serivisi zo guhindura indimi no gusemura. Niba ushaka gusoma iyi inyandiko muri rurimi runaka, nyamuneka tugezeho icyifuzo uhamagara kuri 717-299-8333 maze ukande “7,” cyangwa utwoherereze imeri kuri [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov).

Igihe usaba guhindurirwa inyandiko mu rundi rurimi, ugomba gushyiramo:

- izina ryinyandiko igomba guhindurwa,
- ururimi wifuzamo inyandiko,
- na imeri cyangwa aderesi ya imeri aho dushobora kohereza inyandiko yahinduwe.

Uzakira imeri yemeza icyifuzo cyawe. Tuzaguha verisiyo yahinduwe y'inyandiko yasabwe vuba bishoboka.

## Українська мова (Ukrainian)

Доброго дня! Ми надаємо послуги письмового та усного перекладу. Якщо ви хотіли б ознайомитися з цим документом на Українська мова, залиште запит, зателефонувавши на наш номер для вхідних дзвінків 717-299-8333 та натиснувши «7», або надішліть нам електронного листа на адресу [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov)

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안녕하세요! 현재 다양한 언어로 번역 및 통역 서비스를 제공하고 있습니다. 이 문서를 한국어로 읽기 원하시면 717-299-8333번으로 전화 후 "7"을 눌러 요청을 남기시거나 [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov)로 이메일을 보내주세요.

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- 번역된 문서를 보낼 수 있는 이메일 또는 우편 주소.

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요청하신 문서의 번역본을 가능한 빨리 제공해 드리도록

## Kiswahili (Swahili)

Hujambo! Tunatoa huduma za tafsiri na ukalimani. Iwapo ungependa kusoma hati hii katika Kiswahili, tafadhali wasilisha ombi kwa kupigia kisanduku pokezi chetu simu katika 717-299-8333 na kubonyeza "7," au ututumie barua pepe katika [planning@lancastercountypa.gov](mailto:planning@lancastercountypa.gov)

Kuomba tafsiri ya hati, lazima ujumuishe:

- jina la hati ambayo inapaswa kutafsiriwa,
- lugha iliyoombwa ya kutafsiri,
- na barua pepe au anwani ya kutuma barua ambapo tunaweza kutuma hati iliyotafsiriwa.

Utapokea barua pepe inayothibitisha ombi lako. Tutakupa toleo lililotafsiriwa la hati iliyoombwa kwa haraka iwezekanavyo.

## **County of Lancaster ADA Policy and Procedure**

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It is the policy of Lancaster County to assure that qualified individuals with disabilities have equal and full access to the County's proceedings, services, programs, activities, and employment. Nothing in this policy shall be constructed to impose limitations or to invalidate the remedies, rights and procedures accorded to any qualified individual with disabilities under state or federal law. To that end, County of Lancaster staff will make every effort to assist qualified individuals with disabilities who request reasonable accommodations by utilizing the guidelines and procedures established by this policy and other applicable County policies.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the County of Lancaster, should contact the ADA Coordinator listed herein as soon as possible but no later than 48 hours before the scheduled event.

#### **County of Lancaster**

Human Resources	Phone: (717) 299-8310
ADA Coordinator	Relay Service TTY/TDD: 711 or (800) 654-5984
150 North Queen Street, Suite 312	Fax: (717) 293-7269
Lancaster, PA 17603	Email: <a href="mailto:ADACoordinator@co.lancaster.pa.us">ADACoordinator@co.lancaster.pa.us</a>

Anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by the County of Lancaster, should contact the ADA Coordinator listed herein in writing as soon as possible but no later than 60 days after the alleged violation.

#### **County of Lancaster**

Human Resources	Phone: (717) 299-8310
ADA Coordinator	Relay Service TTY/TDD: 711 or (800) 654-5984
150 North Queen Street, Suite 312	Fax: (717) 293-7269
Lancaster, PA 17603	Email: <a href="mailto:ADACoordinator@co.lancaster.pa.us">ADACoordinator@co.lancaster.pa.us</a>

For more information, please visit <https://www.co.lancaster.pa.us/575/Accessibility>.

## **Lancaster County Metropolitan Planning Organization**

### **Title VI Policy Statement**

Adopted 6/23/2014 | Updated 4/25/2022

It is the policy of the Lancaster County Transportation Coordinating Committee (LCTCC) to comply with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and related

statutes and regulations in all programs and activities and requires that no person in the United States shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which it receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with LCTCC. Any such complaint must be in writing, signed by the complaining person (s) or representative, and filed with the Lancaster County Transportation Coordinating Committee (LCTCC) Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. A copy of Title VI Discrimination Complaint Form can be obtained from the Lancaster County Planning Department (LCPD) office, by calling the office or by visiting LCPD's website at [www.lancastercountyplanning.org](http://www.lancastercountyplanning.org). Additionally, for assistance completing the form or translation and interpretation services contact the LCPD office at 717-299-8333.

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# Overview

## Purpose

The Unified Planning Work Program (UPWP) documents the transportation-related work activities or tasks and resulting products that the [Lancaster County Planning Department](#) (LCPD) and [South Central Transit Authority](#) (SCTA) will perform in State Fiscal Year 2025-2026 (July 1, 2025 through June 30, 2026) and State Fiscal Year 2026-2027 (July 1, 2026 through June 30, 2027). This update is a return to the two-year update cycle, however, the UPWP update cycle does not follow the Transportation Improvement Program (TIP) update cycle.

The UPWP is a required element of federal metropolitan transportation planning regulations. LCPD staff developed this work program. Within Lancaster County, Pennsylvania, the transportation planning process is conducted through the Lancaster County Transportation Coordinating Committee, commonly known as the [Lancaster MPO](#) (Metropolitan Planning Organization). It is guided by the following vision statement from [connects2050](#), the Lancaster County Metropolitan Transportation Plan:

*Equitably meet the mobility needs of residents, businesses, and visitors while strengthening the unique identity of Lancaster County through an environmentally responsible, safe, and reliable multimodal transportation system.*

## Introduction

Federal laws and regulations require the formation of a Metropolitan Planning Organization (MPO) for each urbanized area with a population of more than 50,000 to coordinate a cooperative, comprehensive, and continuing transportation planning process. The Lancaster County Transportation Coordinating Committee (LCTCC) was designated by the Governor as the MPO for Lancaster County, Pennsylvania in 1965. With the release of the 2000 Census data, Lancaster County's MPO became a Transportation Management Area (TMA) because the County's urbanized area population exceeded 200,000. MPOs that are designated as a TMA have additional planning requirements compared to smaller MPOs. These requirements include:

- Review and certification of the MPO transportation planning process every four years by the Federal Highway Administration and the Federal Transit Administration;
- Maintenance of a Congestion Management Process; and
- Following air quality conformity regulations.

In addition, all TMA's are eligible to receive Surface Transportation Urban (STU) funds.

## MPO Structure and Committees

The Lancaster County MPO is the decision-making body of the MPO. As of the [February 2023 MPO Bylaws](#) update, the MPO has 15 voting members (previously 21 voting members). The MPO Bylaws state that the Chair and Vice-Chair of the MPO shall be elected biannually by voting members of the MPO. The chart below lists the member organizations and the number of votes that organization has on the MPO.

<i>Organization</i>	<i># of Votes</i>
Lancaster County	7
City of Lancaster	3
PennDOT	2
South Central Transit Authority (SCTA)	1
State Legislative Delegation	2

The Lancaster County Board of Commissioners appoints one County Commissioner. The Chair of the Lancaster County Planning Commission appoints six Lancaster County Planning Commission members. The Mayor of the City of Lancaster appoints three voting members. PennDOT Central Office Program Center Bureau Director appoints one voting member. PennDOT District 8-0 District Executive appoints one voting member. The Chair of the SCTA Board of Directors appoints one voting member. One member from the Pennsylvania House of Representatives and one member from the Pennsylvania Senate are appointed by the majority of each respective delegation from Lancaster County.

The Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, Pennsylvania Department of Transportation – Bureau of Public Transit, Pennsylvania Department of Environmental Protection – Air Resource Management Division, Pennsylvania Department of Community and Economic Development – Community Planning, and Lancaster Airport Authority are non-voting members.

The Transportation Technical Advisory Committee (TTAC), established by the MPO, advises the MPO on transportation planning matters. As of the February 2023 MPO Bylaws update, TTAC has 17 voting members (previously 19 voting members). The chart below lists the voting membership and the corresponding number of votes on TTAC.

<i>Organization</i>	<i># of Votes</i>
Community-wide Interests	6
PennDOT District 8-0	1
Lancaster County Planning Commission	3
South Central Transit Authority	1

Active Transportation Advisory Committee	1
Lancaster Airport Authority	1
City of Lancaster	1
Lancaster Inter-municipal Committee (LIMC)	1
Boroughs Association of Lancaster County	1
Township Supervisors Association of Lancaster County	1

Lancaster County Planning Department staff solicit for individuals from organizations focused on the areas of interest: Business and Finance, Operating Freight and Passenger Railroads, Freight interests, Environmental health interests, and advocate for persons with disabilities. Nominees are voted upon by the Lancaster MPO for appointment to TTAC.

The PennDOT District 8-0 District Executive appoints one voting member. The Chair of the Lancaster County Planning Commission appoints the remaining three Lancaster County Planning Commission members as voting members. The Chair of the South Central Transit Authority Board of Directors appoints one voting member. The Chair of the MPO’s Active Transportation Advisory Committee (ATAC) appoints one voting member. The Chair of the Lancaster Airport Authority appoints one voting member. The Mayor of the City of Lancaster appoints one voting member. The Chair of the Lancaster Inter-municipal Committee (LIMC) appoints one voting member. The Chair of the Boroughs Association of Lancaster County appoints one voting member who is not a member of LIMC. The Chair of the Township Supervisors Association of Lancaster County appoints one voting member who is not a member of LIMC.

The Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, Pennsylvania Department of Transportation Central Office, and Lancaster County Emergency Management Agency (LEMA) are non-voting members.

The Active Transportation Advisory Committee (ATAC) advises TTAC on bicycle, pedestrian issues related to transportation system improvements and programs. Members are solicited from the public by Lancaster County Planning Department staff and voted upon by the Lancaster MPO for appointment to ATAC.

### **Agency Roles and Responsibilities**

The Lancaster MPO has the lead responsibility to ensure that the transportation planning process is being carried out in accordance with federal and state regulations. Staffing and administration for the MPO is provided by the County of Lancaster through the [Lancaster County Planning Department](#) as host agency. Several other agencies also play key roles in the transportation planning process, as discussed below.

## **Pennsylvania Department of Transportation**

Lancaster MPO works cooperatively with the [Pennsylvania Department of Transportation](#) (PennDOT) in carrying out transportation and air quality planning activities. PennDOT representatives serve as voting members on the MPO and TTAC. PennDOT is responsible for a number of activities that affect the metropolitan transportation planning process. It is charged with the development of a Statewide Long Range Transportation Plan (SLRTP) and also develops a Statewide Transportation Improvement Program (STIP) which incorporates the TIPs developed by all of the MPO and RPOs across the state, the Interstate Program, the Statewide Items TIP, and the TIP for Wayne County. PennDOT actively participates in the process by which projects are prioritized and programmed on the Lancaster MPO's TIP. PennDOT also serves as the primary intermediary between the Lancaster MPO and federal transportation agencies: Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Federal Aviation Administration (FAA).

## **Pennsylvania Department of Environmental Protection**

The [Pennsylvania Department of Environmental Protection](#) (DEP) has overall responsibility for compliance with the Clean Air Act, including development and adoption of air quality plans known as State Implementation Plans (SIPs). DEP relies on the Lancaster MPO as the lead planning agency for highway-related control measures for air quality in the metropolitan area. As a result, Lancaster MPO provides transportation data used in air quality conformity analyses.

## **Transit Operator**

The [South Central Transit Authority](#) (SCTA) was formed to provide management and administrative services for the Red Rose Transit Authority (RRTA) and the Berks Area Regional Transportation Authority (BARTA) as of January 1, 2015. SCTA through RRTA provides fixed route and paratransit public transportation services in Lancaster County. SCTA is responsible for both the capital and service needs in Lancaster County. It is the principal source for identifying transit projects for inclusion in the transit portion of the Lancaster MPO's Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP). It also carries out many of the transit planning activities, including development of the Transit Development Plan (TDP).

# Priorities

## Federal

The current federal legislation under which this UPWP was developed:

- Bipartisan Infrastructure Law / Infrastructure Investment and Jobs Act (BIL/IIJA)
- Clean Air Act Amendments of 1990
- Federal planning factors outlined in 23 CFR 450.306(b)

Activities identified in this UPWP strive to incorporate these ten Federal Planning Factors to create a safe, efficient, and modern regional transportation system. The table lists which Federal Planning Factors are addressed by UPWP task categories:

- Task I – Administration
- Task II – Data Collection
- Task III – Transportation Planning and Programming
- Task IV – Land Use Coordination
- Task V – Transit Planning
- Task VI – Local Technical Assistance Program (LTAP)
- Task VII – Increasing Safe and Accessible Transportation Options (ISATO)

Federal Planning Factor	UPWP Task						
	I	II	III	IV	V	VI	VII
Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.			•		•		
Increase the safety of the transportation system for motorized and non-motorized users.			•		•		•
Increase the security of the transportation system for motorized and non-motorized users.			•		•		
Increase the accessibility and mobility options available for people and for freight.			•	•	•		
Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.			•	•	•		
Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.			•	•	•		

Federal Planning Factor	UPWP Task						
	I	II	III	IV	V	VI	VII
Emphasize the preservation of the existing transportation system.		●	●		●		
Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.			●		●		
Enhance travel and tourism.			●	●	●		

The Lancaster MPO will monitor discussions and implement, when appropriate, final acts or rulemaking related to reauthorization of federal transportation legislation in cooperation and with guidance provided by PennDOT, Federal Highway Administration, and Federal Transit Administration. The Lancaster MPO will also monitor new transportation priorities and emphasis areas for the presidential administration and U.S. Department of Transportation leadership.

**State**

**Statewide Transportation Improvement Program (STIP) Planning Findings**

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) complete a joint review of Pennsylvania’s Statewide Transportation Improvement Program (STIP) that is updated every two years. Based on their joint review, the FHWA and FTA also issued a STIP Planning Finding, which is designed to ensure that the STIP and TIPs are developed according to statewide and metropolitan transportation planning processes and consistent with required statutory and regulatory planning provisions. The STIP Planning Finding highlights what works well and what needs improvement in a statewide or metropolitan transportation planning process.

In September 2024, FHWA and FTA approved the Pennsylvania FFY 2025-2028 STIP, which included the individual TIP for the Lancaster MPO. The FFY 2025-2028 STIP Planning Finding identified three commendations, five recommendations, and no corrective actions.

**Commendations**

1. Bipartisan Infrastructure Law (BIL) Implementation
2. Planning and Environmental Linkages Process
3. Unified Planning Work Program invoice procedures

**Recommendations**

1. Safety Planning, Programming, and Project Delivery
2. Integration of Asset Management and Transportation Performance Management (TPM)
3. MPO/RPO LRTP Development Process
4. Metropolitan Planning Agreements (MOUs/MOAs)
5. Transit Coordination

## Corrective Actions

None.

This UPWP addresses recommendations from the FFY 2025-2028 STIP Planning Finding:

Recommendation	UPWP Task
Safety Planning, Programming, and Project Delivery	<p><b>Task III – Transportation Planning and Programming</b></p> <p>This task includes the development, adoption, and implementation of a Traffic Safety Action Plan. The plan development process and implementation by LCPD and PennDOT staff provide an opportunity to coordinate and improve safety planning, programming, and project delivery.</p>
MPO LRTP Development Process	<p><b>Task III – Transportation Planning and Programming</b></p> <p>The next Metropolitan Transportation Plan is targeted to kick off in 2026 with a coordination meeting between LCPD, SCTA, PennDOT, FHWA, and FTA to discuss the methodology, work tasks, budget, and schedule or timeline for the plan update. That is beginning the MTP update process at least 30 months before the adoption deadline of June 2028.</p>
Metropolitan Planning Agreements (MOUs/MOAs)	<p><b>Task I – Administration</b></p> <p>The Memorandum of Understanding (MOU) between the Lancaster County Planning Department, PennDOT, and SCTA for Lancaster County MPO planning responsibilities is targeted for an update in 2026. Staff will review the 2016 agreement and update it to capture the current roles and responsibilities of all parties involved.</p>
Transit Coordination	<p><b>Task V – Transit Planning</b></p> <p>The tasks listed for South Central Transit Authority staff to complete include coordination with Lancaster County Planning Department and PennDOT staff on the 2027 TIP, 2029 TIP, and 2026 Federal Certification Review.</p>

## Pennsylvania Department of Transportation Planning Goals

In December 2021, PennDOT adopted its current statewide 2045 Long-Range Transportation Plan alongside the 2045 Freight Movement Plan. The two plans complement each other, establishing a comprehensive direction for enhancing the movement of people and goods within and through the state over a 20-year planning horizon.

The 2045 LRTP includes six planning goals:

1. Safety – Enhance safety and security for both motorized and non-motorized modes throughout Pennsylvania’s transportation system.
2. Mobility – Strengthen transportation mobility to meet the increasingly dynamic needs of Pennsylvania residents, businesses, and visitors.
3. Equity – Improve transportation access and equity throughout Pennsylvania.
4. Resilience – Strengthen Pennsylvania’s transportation resilience to climate change and

other risks and reduce the environmental impacts associated with transportation improvements.

5. Performance – Improve the condition and performance of transportation assets.
6. Resources – Structure transportation funding and finance approaches that allocate sufficient resources for system safety, maintenance, preservation, and improvement.

The 2045 Freight Movement Plan includes five planning goals:

1. Land use – Align freight mobility with economic development and land use.
2. Mobility – Advance project investments that enhance freight mobility.
3. Analytical tools & processes – Provide planning, data, and analytical tools for improved decision-making and collaboration with freight stakeholders.
4. Operations/Safety – Improve multimodal freight transportation operations and safety.
5. Environmental stewardship – Reduce, avoid and/or mitigate adverse environmental impacts from Pennsylvania's freight transportation system, and plan for environmental impacts to freight movement.

## **Local**

### **Metropolitan Transportation Plan**

The main responsibility of the Lancaster MPO is to prepare a Metropolitan Transportation Plan (MTP) that provides the framework for transportation improvements in the county over the next twenty-five years. The current MTP, [connects2050](#), was adopted in June 2024. The plan is guided by eight policy areas that provide a framework for plan implementation: Safety, Reliable Travel, System Maintenance, Transportation Choices, Environmental Protection, Critical Connections, Quality of Service, and Performance Goals. These directly mirror the policy areas that were used to gauge public opinion through surveys and the strategies presented in the plan. They are also consistent with and build upon policies previously adopted in other county plans, including [places2040](#), the Active Transportation Plan (ATP), the Congestion Management Process (CMP), the South Central Transit Authority's Transit Development Plan, and public feedback.

### **Transportation Improvement Program**

The Lancaster MPO, South Central Transit Authority (SCTA), and PennDOT coordinate to develop, adopt, and manage the Transportation Improvement Program (TIP), the MPO's short-range transportation investment strategy. The TIP prioritizes transportation projects within the constraints of federal, state, and local funding that the Lancaster MPO can reasonably expect to receive within the next four years. Projects that are included on the TIP must come from an approved Metropolitan Transportation Plan (MTP). All projects must conform to requirements of the Clean Air Act Amendments (CAAA) which state that any proposed transportation project or activity should not lead to further degradation of the county's air quality, but instead, should improve the air quality and move us toward meeting the federal clean air standards. Additionally, there must be adequate public involvement including an advertised public hearing in the development of the TIP.

The current Federal Fiscal Year 2025-2028 Lancaster Transportation Improvement Program (TIP) was adopted in June 2024. This TIP cycle included a new [2025-2028 TIP Selection Process](#) document developed by the former Transportation Implementation and Engagement Subcommittee (TIES). It helped guide the selection and scoring process used by the Lancaster MPO to evaluate projects for inclusion on the 2025-2028 TIP. Candidate projects were identified through monitoring the performance of the transportation system in the areas of safety, the physical condition of pavements and bridges, and the reliability of travel on the system. Then, candidate projects were evaluated with a system that scores projects in four areas: Safety and Security, Congestion Management, Multimodal Connectivity, and Economic Benefit. These scores were used by the Lancaster MPO to make final selections for projects to program on the 2025-2028 TIP.

In February 2023, the Lancaster MPO adopted a Study Review Process to coordinate transportation investment roles and responsibilities between stakeholders (developers, municipalities, and the MPO) for improvement projects identified in MPO funded and non-MPO funded transportation and land use studies. The Bridgeport Transportation & Land Use Study was the first to be reviewed through this new process. Lancaster County Planning Department (LCPD) staff will work with the Lancaster County Planning Commission (LCPC) to determine the appropriate level of connection between local implementation of the land use recommendations and MPO investment in transportation improvements through future TIPs.

### **Public Participation Plan**

A new [Public Participation Plan](#) (PPP) for Lancaster County Planning was adopted in April 2023. It ensures that every Lancaster County resident is given the opportunity to participate in the development of transportation policies, programs, and projects being proposed in the county. It describes the participation tools at our disposal and recommends which ones should be used for each Lancaster County Planning program, including the Lancaster MPO.

Additionally, a [Limited English Proficiency](#) (LEP) Plan for Lancaster County Planning was adopted in April 2023. It outlines how our programs are being made accessible to those who have a limited ability to read, speak, write, or understand English. It is concerned with those who primarily speak a language other than English. It sets a timeline for translating vital materials into Spanish and Vietnamese, as well as standards for notifying language communities of the availability of translation and interpretation services.

### **Demographic Analysis / Title VI**

The Federal Highway Administration and Federal Transit Administration's 2018 Certification Review of the Lancaster MPO's transportation planning process cited shortcomings in Lancaster County's Community Demographic Analysis . It should determine potential impacts of the Lancaster MPO's transportation plans and programs on all population groups.

## **Annual List of Obligated Projects**

Since the FAST Act, MPOs are required to prepare annual reports that list and summarize all highway, bridge, and transit projects for which funding has been obligated during the prior Federal Fiscal Year (ending September 30). FHWA defines “obligated” as “the Federal government’s promise to pay a State for the Federal share of a project’s eligible cost.” These reports should be completed by December 29th of each calendar year and posted on the Lancaster County Planning website.

## **Active Transportation Plan**

The [Lancaster Active Transportation Plan](#) (ATP) is a guide to increasing the multimodal connectivity of communities through a countywide active transportation network including corridor improvements, mobility hubs, and shared use trails. This plan was adopted in 2019 with no update planned during this UPWP.

## **Coordinated Human Services Transportation Plan**

Federal transit law requires that projects selected for funding under the Enhanced Mobility for Individuals and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan," and that the plan be "developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public" utilizing transportation services. These coordinated plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation. The plan was last updated in 2012. Another plan update will be included in the 2027-2029 UPWP to correspond with the next Metropolitan Transportation Plan update cycle. This is consistent with FTA Circular 9070.1H from 11/01/2024.

## **Findings of the Federal Certification Review**

Federal Highway Administration and Federal Transit Administration reviewed the Lancaster MPO’s planning processes in the spring and summer of 2022. They issued a final report in August 2022. The report includes fourteen commendations, seven recommendations, and no corrective actions.

# Plan / Activity Milestones

The table below reflects the milestone dates for major planning documents that are completed by the Lancaster MPO:

<i>Plan or Activity</i>	<i>Update Cycle</i>	<i>Completed or Adopted</i>	<i>Next Required Update</i>	<i>Target Completion</i>
MPO Federal Certification Review	4 years	August 11, 2022	2026	2026
Memorandum of Understanding (MOU) with Berks County for planning & programming coordination	10 years, if needed	June 26, 2024	If needed	2034
Memorandum of Understanding (MOU) with York County for planning & programming coordination	10 years, if needed	September 23, 2024	If needed	2034
Memorandum of Understanding (MOU) with PennDOT & SCTA for planning responsibilities	As needed	September 26, 2016	As needed	2026
Indirect Cost Allocation Plan (ICAP)	4 years	September 12, 2024	August 2028	July 2028
Unified Planning Work Program (UPWP)	2 years	January 28, 2025	January 2027	January 2027
Metropolitan Transportation Plan (MTP)	4 years	June 24, 2024	July 2028	June 2028
Transportation Improvement Plan (TIP)	2 years	June 24, 2024	July 2026	June 2026
Memorandum of Understanding (MOU) with PennDOT and SCTA for TIP	2 years	June 24, 2024	July 2026	June 2026
Air Quality Conformity Determination	As needed	June 24, 2024	July 2026	June 2026
Community Demographic Analysis and Potential Impacts of Transportation Projects on the Community	2 years	June 24, 2024	July 2026	June 2026
Annual List of Federally Obligated Projects	Annual	December 26, 2024	2025, 2026	December 2025, December 2026

<i>Plan or Activity</i>	<i>Update Cycle</i>	<i>Completed or Adopted</i>	<i>Next Required Update</i>	<i>Target Completion</i>
PM 1 (Safety)	Annual	January 29, 2024	2025, 2026, 2027	February 2025, February 2026, February 2027
PM 2 (Asset Management)	2 years	April 24, 2023	2025, 2027	June 2025, June 2027
PM 3 (System Reliability)	2 years	April 24, 2023	2025, 2027	June 2025, June 2027
Public Transportation Agency Safety Plan and Targets	Annual	January 29, 2024	2025, 2026, 2027	January 2025, February 2026, February 2027
Transit Asset Management Plan	4 years	September 27, 2021	2025	September 2025
Transit Asset Targets	Annual	September 23, 2024	2025, 2026	September 2025, September 2026
Title VI Policy & Procedures	As needed	February 2024	As needed	None
Public Participation Plan (PPP)	As needed	April 24, 2023	As needed	2028
Limited English Proficiency Plan	As needed	April 24, 2023	As needed	2028
Transit Development Plan (TDP)	5 years	March 2024	March 2029	March 2029
Active Transportation Plan (ATP)	As needed	April 22, 2019	None	Review in 2027- 2029 UPWP
Congestion Management Process (CMP)	As needed	2019	As needed	2026
Congestion Mitigation and Air Quality (CMAQ) Performance Plan	2 years	September 23, 2024	2026	September 2026
Coordinated Human Services Transportation Plan	As needed	2012	None	2028
Local Technical Assistance Program (LTAP) Annual Report	Annual	January 2025	September 2025, September 2026	September 2025, September 2026

## Work Program Development

The Lancaster MPO's UPWP is prepared by LCPD staff in consultation with SCTA, PennDOT Central Office, PennDOT District 8-0, FHWA, and FTA. On July 17, 2024, PennDOT Central Office released the guidance for development of the FY 2025-2027 MPO/RPO UPWPs.

### UPWP Work Group

At the June 24, 2024 Lancaster MPO meeting, the committee assigned the Lancaster County Transportation Technical Advisory Committee (TTAC) or a TTAC work group to guide LCPD and SCTA staff in the development of the FY 2025-2027 UPWP. LCPD staff and Terry Martin, TTAC Chair, decided to form a TTAC work group for this task. Four experienced TTAC members were invited to participate: Ralph Hutchison, Cindy McCormick, Bill Swiernik, and Heather Valudes. Staff held introductory meetings with work group members at the end of July. LCPD, SCTA, and PennDOT Central Office staff attended all UPWP work group meetings with TTAC members.

On August 19, 2024, the Lancaster MPO UPWP work group met to identify MPO priority plans, activities, and tasks for the FY 2025-2027 UPWP based on information from LCPD, SCTA, and PennDOT staff and feedback from TTAC members.

On September 30, 2024, the Lancaster MPO UPWP work group met to review draft budget summary tables based on the Lancaster MPO's funding allocation from the UPWP Guidance and draft UPWP tasks already discussed at the August meeting.

On October 9, 2024, the Lancaster MPO UPWP work group met to review the draft FY 2025-2027 UPWP.

### Agency Review and Public Comment Periods

On October 28, 2024, LCPD staff presented the draft FY 2025-2027 UPWP to TTAC. TTAC recommended to the MPO that the draft FY 2025-2027 UPWP be released for a 30-day public comment period in accordance with the Lancaster County Planning [Public Participation Plan](#) (see [p. 44](#)).

LCPD staff shared the draft FY 2025-2027 UPWP with PennDOT, FHWA, and FTA on October 30, 2024 for their required 30-day review and comment period in accordance with the UPWP Guidance.

On November 25, 2024, LCPD staff presented the draft FY 2025-2027 UPWP to the MPO. The MPO approved the release of the draft FY 2025-2027 UPWP for a 30-day public comment period. The public comment period was held from Monday, December 2, 2024 through Tuesday, December 31, 2024. The regularly scheduled Lancaster County Planning Commission meeting on Monday, December 9, 2024 was advertised as the public meeting and the agenda included an opportunity for public comment on the draft FY 2025-2027 UPWP.

The FY 2025-2027 UPWP was revised into a final draft version based on comments received from the public and PennDOT, FHWA, and FTA.

### **MPO Adoption**

The final draft FY 2025-2027 UPWP was shared with MPO members for their review before the January 28, 2025 MPO meeting. At the January 28, 2025 MPO meeting, LCPD staff presented the final draft FY 2025-2027 UPWP and the committee adopted a resolution approving it.

### **2025-2026 Priorities**

The Lancaster MPO has identified several priority tasks that will be completed during FY 2025-2026 (July 1, 2025 through June 30, 2026).

- Develop next Metropolitan Transportation Plan (MTP).
- Amend and modify the 2025-2028 Transportation Improvement Program (TIP).
- Develop and adopt the 2027-2030 Transportation Improvement Program (TIP).
- Participate in development of regional congestion data portal and update the Lancaster MPO's Congestion Management Process (CMP) document.
- Facilitate a freight stakeholder committee.
- Adopt the Lancaster County Traffic Safety Action Plan (SS4A funding).
- Develop and adopt the Lancaster County Parks and Trails Master Plan.
- Implement SCTA Transit Development Plan (TDP) update.
- Implement Complete Streets (ISATO funding).

### **2026-2027 Priorities**

The Lancaster MPO has identified several priority tasks that will be completed during the FY 2026-2027 (July 1, 2026 through June 30, 2027).

- Develop next Metropolitan Transportation Plan (MTP).
- Amend and modify the 2027-2030 Transportation Improvement Program (TIP).
- Begin the 2029-2032 Transportation Improvement Program (TIP) update process.
- Facilitate a freight stakeholder committee.
- Implement the Lancaster County Traffic Safety Action Plan.
- Implement SCTA Transit Development Plan (TDP) update.
- Implement Complete Streets (ISATO funding).

Lancaster County MPO  
**Unified Planning Work Program**

**FY 2025-2027 Work Tasks**

**Task Categories Outline**

<b>Task I</b>	Administration
<b>Task II</b>	Data Collection
<b>Task III</b>	Transportation Planning and Programming
<b>Task IV</b>	Land Use Coordination
<b>Task V</b>	Transit Planning
<b>Task VI</b>	Local Technical Assistance Program
<b>Task VII</b>	Increasing Safe and Accessible Transportation Options

## I. Administration

Administration of the UPWP is undertaken in compliance with the Office of Management and Budget Super Circular as codified at 2 CFR Part 200. This ensures that transportation planning funding is spent in accordance with all applicable rules and regulations and effectively supports the purposes of the transportation planning and programming process.

### Responsible Agency

Lancaster County Planning Department (LCPD)

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
General Administration								
MPO, TTAC, ATAC Administration								
UPWP Administration								
MPO Federal Certification Review								
Training								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$103,582	\$12,985	\$12,910	\$8,418	\$2,105	<b>\$140,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$103,582	\$12,985	\$12,910	\$8,418	\$2,105	<b>\$140,000</b>

### Task Descriptions

#### A. General Administration

- Create posts for Lancaster County Planning social media accounts (Facebook and LinkedIn) on Lancaster MPO activities – committee meetings, TIP project updates, plan public outreach events, etc.
- Maintain and update the transportation section of the Lancaster County Planning website.
- Follow the adopted Public Participation Plan (PPP) to provide opportunities for civic engagement in the land use and transportation planning process and comply with all federal and state requirements of the Lancaster MPO for public participation.

- To meet the spirit and intent of Title VI, continue to facilitate opportunities for all populations to participate in the planning and programming process.
- Consult with federally recognized Tribes and Nations that have regions of interest in Lancaster County to provide opportunities for review and comment on key planning documents.
- Process and record Title VI reports concerning Lancaster MPO procedures.
- Update Planning Agreement between the Lancaster County Planning Department (LCPD), South Central Transit Authority (SCTA), and PennDOT to accurately document the collaborative planning process and determine respective and mutual roles, responsibilities, and procedures governing our cooperative efforts in carrying out the federal and state required transportation planning process.

#### B. MPO, TTAC, and ATAC Administration

- Attend Lancaster MPO committee meetings.
- Create meeting notices, minutes of prior meeting, and agenda materials prior to the meetings. All meetings will be held at the Lancaster County Government Center and/or virtual on Zoom platform.
- Provide meeting notices and materials no less than five working days prior to meetings. Provide notification of meeting additions or cancellations through legal advertisements in the newspaper and the Lancaster County Planning website.
- Update committee membership when vacancies occur. Coordinate with affiliated organizations to appoint voting members and alternates. Solicit interest from stakeholders and the public for TTAC community-wide interests voting member vacancies and ATAC voting member vacancies. Facilitate MPO Nominating Committee meetings to recommend TTAC and ATAC appointments to the MPO. Provide onboarding materials to new members and review the first meeting agenda with them.

#### C. UPWP Administration

- Amend the FY 2025-2027 UPWP as needed.
- Develop the FY 2027-2029 UPWP for the next update cycle.
- Adopt the FY 2027-2029 UPWP by January 2027, or as noted in the FY 2027-2029 UPWP Guidance. Submit all documents required for contract execution, including Exhibits "2" (Purchase Register List) and "3" (Salary Schedule) and authorizing signature resolutions.
- Complete weekly timesheets, monthly expense forms, and monthly reports which will allow UPWP billing to occur. Prepare and submit monthly reports and invoices to PennDOT including a list of all contracts and the applicable DBE goals. *[2022 MPO Certification Review recommendation]*
- Manage consultant contracts, including monthly reporting and invoicing.

- Update the Indirect Cost Allocation Plan (ICAP) as required by 2 CFR 200 or sooner if desired.

#### D. Federal Certification Review

- Prepare for and participate in MPO Federal Certification Review by Federal Highway Administration and Federal Transit Administration. Coordinate with Federal Highway Administration, Federal Transit Administration, PennDOT, South Central Transit Authority (SCTA) and others, as appropriate.

#### E. Training

- Attend regularly scheduled PennDOT Planning Partners in-person and virtually, and other PennDOT meetings and trainings when provided.
- Participate in planning the 2025 Fall Planning Partners Meeting based on the MPO/RPO rotation schedule agreed upon at the 2022 Fall Planning Partners Meeting.
- Access Federal policy updates and research findings, participate in technical assistance and training, and connect with other MPO staff across the country for collaboration and information sharing through the Association of Metropolitan Planning Organization (AMPO) with an annual membership starting July 1, 2026. This membership educates and supports staff to improve planning, programming, and coordination of highway and transit investments.

### **Major Deliverables & Products**

- Maintain active social media accounts and update Lancaster County Planning website.
- Implement the Lancaster County Planning Public Participation Plan (PPP) for Lancaster MPO plans and programs.
- Prepare for and participate in Lancaster MPO Federal Certification Review by FHWA and FTA.
- Prepare for and participate in all MPO, TTAC, and ATAC meetings.
- Amend the FY 2025-2027 UPWP, as needed.
- Develop the FY 2027-2029 UPWP.
- Submit monthly progress reports and invoices to PennDOT Program Center.
- Manage consultant contracts, including monthly reporting and invoicing.

## II. Data Collection

Data collection is an important and necessary work program component that supports the transportation planning and programming process. The Lancaster MPO undertakes a variety of ongoing activities that enable a well-informed, data driven process. These include collection of data for the FHWA Highway Performance and Monitoring System (HPMS) and advancing the state of the practice for the County’s use of technology to better operate and maintain the transportation system.

### Responsible Agency

Lancaster County Planning Department (LCPD)

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
HPMS Vehicle Counts, Sample Segments								
Bicycle and Pedestrian Counts								
Horse-Drawn Vehicle Counts								
Geographic Information Systems (GIS)								
Travel Demand Model								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$55,491	\$6,956	\$6,916	\$4,510	\$1,127	<b>\$75,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$55,491	\$6,956	\$6,916	\$4,510	\$1,127	<b>\$75,000</b>

### Task Descriptions

- A. Highway Performance Monitoring System (HPMS) Vehicle Counts and Road Sample Segments
  - Collect and submit traffic counts – approximately 40 percent will be classification counts in support of HPMS and the Commonwealth’s Traffic Monitoring System for Highways (TMS/H), including supplemental and any additional counts. In support of the above, staff will attend one HPMS and one Traffic Workshop sponsored by PennDOT. Purchase traffic counters and traffic counting supplies as needed to

complete traffic counts. Comply with PennDOT's Traffic Safety and Assistance Program (TCSAP) procedures.

- Verify and update roadway inventory and performance measures on HPMS sample sections, including any additional segments that may be required based upon urban boundary revisions in accordance with HPMS manual specifications.
- Coordinate with PennDOT on data requirements for consistency before starting any data collection. Participate in work groups to ensure consistency of data collection statewide.

#### B. Bicycle and Pedestrian Count Data Collection Program

- Conduct short-duration or recurring bicycle and pedestrian counts on roads countywide, according to the framework outlined in Lancaster Counts: A Bicycle and Pedestrian Count Program Guide & Report.
- Install permanent or continuous bicycle and pedestrian counters with a contractor on regional trails countywide.
- Manage and monitor, calibrate or validate, clean and edit, analyze, and share data with stakeholders and the public.
- Procure, deploy, and maintain counting equipment.

#### C. Horse-Drawn Vehicle Counts (*with potential consultant assistance*)

- Conduct short-duration or recurring horse-drawn vehicle counts on roads in the eastern and southern planning areas. Areas counted are identified using horse-drawn vehicle crashes.

#### D. Geographic Information Systems (GIS)

- Develop/update/maintain databases for the transportation planning program.
- Provide GIS mapping and data support/collection/analysis to maintain current layers of transportation related information.

#### E. Travel Demand Model

- Work with PennDOT District 8 and the other District 8 MPOs to develop a regional travel demand model that provides for use of a common modeling platform and consistent definition and use of model elements and data.
- Coordinate with PennDOT Central Office to utilize the regional model to perform Air Quality Conformity for any TIP and MTP amendment requiring conformity.

### **Major Deliverables & Products**

- Complete collection of updated and verified HPMS data to be used for assessing and reporting highway system performance under the FHWA's performance-based planning and programming process.

- Complete 2025 and 2026 HPMS Sample Sections and submit data to PennDOT. Start 2027.
  - Complete the number of required traffic counts specified by PennDOT for 2025 and 2026. Start traffic counts for 2027.
- Attend PennDOT HPMS and Traffic Workshops, as scheduled.
- Complete data collection for bicycle and pedestrian count program and horse-drawn vehicle counts.
- Advance the implementation of a District 8-0 regional travel demand model.

### III. Transportation Planning & Programming

Transportation planning and programming are core functions of the Lancaster MPO that result in a cooperative, comprehensive, and continuing transportation planning process. These activities address all modes of transportation, the needs of all users, including underserved groups, and the overall quality of life in the community.

#### Responsible Agency

Lancaster County Planning Department (LCPD)

#### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Metropolitan Transportation Plan Update								
Amend and Modify 2025-2028 TIP								
Develop and Adopt 2027-2030 TIP								
Amend and Modify 2027-2030 TIP								
Develop 2029-2032 TIP								
CMP								
Lancaster County Freight Plan								
Lancaster County Traffic Safety Action Plan								
Safety Evaluations								
Parks and Trails Master Plan								

#### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$369,936	\$46,375	\$46,109	\$30,064	\$7,516	<b>\$500,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$369,936	\$46,375	\$46,109	\$30,064	\$7,516	<b>\$500,000</b>

#### Task Descriptions

##### Recurring Tasks

- A. Metropolitan Transportation Plan (MTP) Update
  - Begin MTP update process at least 30 months before the adoption deadline.

- Hold kick off meeting with PennDOT, FHWA, and FTA to discuss the methodology, work tasks, budget, and schedule or timeline.

#### B. 2025-2028 Highway and Bridge Transportation Improvement Program (TIP) Update

- Amend and modify in coordination with SCTA, PennDOT, and FHWA according to the established TIP MOU provisions, including the eSTIP process for approving TIP amendments.
- Coordinate with PennDOT and SCTA to publish an Annual List of Obligated Projects for Highway and Bridge and Transit on the Lancaster County Planning website by the end of each year. Share lists with TTAC and MPO committees.
- Monitor and advance, in conjunction with PennDOT and municipalities, non-traditional projects identified by the MPO, PennDOT, and SCTA, and projects programmed on the TIP. Typically, non-traditional projects are those administered through the TIP for which funding is provided outside of the fiscal constraint provided in Financial Guidance. Examples include competitive discretionary grants, Transportation Alternatives and *connects2040* Implementation Program/Smart Growth Transportation projects. The MPO will take an active role in the status/coordination with project sponsors to help ensure that projects are advancing, completed on time, and are within budget.

#### C. 2027-2030 Highway and Bridge Transportation Improvement Program (TIP) Update

- Coordinate with SCTA and PennDOT to implement the adopted 2027-2030 TIP Selection Process.
- Identify resurfacing candidate projects and work with the Lancaster MPO's Active Transportation Advisory Committee (ATAC) to evaluate opportunities to prioritize resurfacing candidate projects and implement Complete Streets enhancements based on adopted plans and policies.
- Develop a more detailed concept plan for the top 2 boroughs identified after evaluating all 18 boroughs for the likelihood to implement Complete Streets with future repaving projects. The results of the planning efforts will provide guidance to the PennDOT Project Manager for future asset management projects within the borough.
- Evaluate potential impacts of transportation projects and programs on all population groups in the analysis of the TIP and MTP.
- Coordinate with PennDOT on air quality conformity process and planning tasks, including as Interagency Consultation Group (ICG) reviews and completion of conformity report.
- Coordinate with PennDOT on CMAQ program administration, including project selection and CMAQ performance plan updates.
- Assist PennDOT District 8-0 to schedule and participate in PennDOT Connects meetings as part of the TIP project development. These efforts are geared to

communicate and coordinate different levels of government (state, county, municipal) priorities within the same project area.

- Participate in new Pre-TIP Project Risk Screening Tool exercise with PennDOT District 8-0 staff.
- Promote the public outreach organized by the State Transportation Commission (STC) and PennDOT for the 2027 Twelve-Year Program (TYP).
- Draft 2027 TIP submission for agency review and public review and comment periods.
- Present final TIP documentation to TTAC and MPO committees for adoption.
- Finalize 2027 TIP submission and update Lancaster County Planning website.
- Execute, implement, amend, and modify the 2027 TIP in coordination with SCTA, PennDOT, and FHWA according to the established TIP MOU provisions, including the eSTIP process for approving TIP amendments.
- Coordinate with PennDOT and SCTA to publish an Annual List of Obligated Projects for Highway and Bridge and Transit on the Lancaster County Planning website by the end of each year. Share lists with TTAC and MPO committees.
- Monitor and advance, in conjunction with PennDOT and municipalities, non-traditional projects identified by the MPO, PennDOT, and SCTA, and projects programmed on the TIP. Typically, non-traditional projects are those administered through the TIP for which funding is provided outside of the fiscal constraint provided in Financial Guidance. Examples include competitive discretionary grants, Transportation Alternatives and *connects2040* Implementation Program/Smart Growth Transportation projects. The MPO will take an active role in the status/coordination with project sponsors to help ensure that projects are advancing, completed on time, and are within budget.

#### D. 2029-2032 Highway and Bridge Transportation Improvement Program (TIP) Update

- Begin coordination with SCTA and PennDOT for the 2029 TIP development process.
- Conduct an after-action review of the 2027-2030 TIP development process, particularly the adopted 2027-2030 TIP Selection Process.
- Revise TIP selection process based on committee feedback, staff recommendations, and new planning efforts, such as Lancaster County Freight Plan and Lancaster County Traffic Safety Action Plan.

#### E. Congestion Management Process (CMP)

- Participate in the development and maintenance of the regional congestion data portal with neighboring MPOs through the Susquehanna Regional Transportation Partnership (SRTP).
- Identify regional and local trends in travel time reliability.
- Create and update an ArcGIS StoryMap for Lancaster County.

F. Lancaster County Freight Plan *(with potential consultant assistance)*

- Continue facilitating a freight stakeholder committee that includes public and private sector participants to advise the Lancaster MPO. *[2022 Certification Review recommendation]*
- Work with freight stakeholder committee to identify new truck and rail freight issues, implement and refine our goods movement strategy, and determine next steps to inform development of the 2029-2032 Transportation Improvement Program (TIP).

G. Lancaster County Traffic Safety Action Plan

- Develop plan using USDOT Safe Streets and Roads for All (SS4A) Federal funding award. This planning process and document preparation work will only be charged to the UPWP after the 20% in-kind local match is met by Lancaster County Planning Department.
- Adopt plan.
- Identify opportunities to make safety-focused changes to Lancaster MPO plans, policies, and programs.
- Coordinate with Traffic Safety Action Plan Task Force members to implement recommended strategies.
- Coordinate with PennDOT and municipalities to implement recommended project selections.
- Update the public on goal and plan implementation through progress tracking tool.

H. Performance Measures, Targets, and Reporting

- Coordinate the review of Safety (PM-1), System Condition (PM-2), and System Performance (PM-3) statewide targets from PennDOT for the MPO to decide if it supports the statewide targets by programming projects to meet the targets.
- Coordinate the review of System Performance (PM-3) measurements, goals, and targets with York County.

I. Committee Participation

- Participate on various boards of directors and committees to represent the goals and policies of the Lancaster County Planning Department and Lancaster MPO, such as the Susquehanna Regional Transportation Partnership (SRTP), LancasterBikes!, State Pedalcycle and Pedestrian Advisory Committee (PPAC), PennDOT Planning Catalyst Team, and PennDOT Planning Partners Work Groups.
- Participate in the development of the full update to the Eastern Region Regional Traffic Management Center (RTMC) Regional Operations Plan (ROP) by PennDOT in 2026.

## J. Safety Evaluations

- Conduct a before-and-after analysis of crash data for Lancaster MPO Transportation Improvement Program (TIP) projects to determine if they were successful in achieving project objective of reducing crashes.
- Create, update, and publish report that includes various Lancaster MPO TIP projects.

### *Non-Recurring Tasks*

#### A. Lancaster County Parks and Trails Master Plan

- Prepare plans for 3 high priority regional multi-use trail corridors. Develop criteria to rank all trail candidates to determine priority trail corridors for further study. Candidate trails are primarily those identified on the [Future Land Use and Transportation Map](#) from *places2040*, the Lancaster County Comprehensive Plan, and the Lancaster Active Transportation Plan (ATP). Some of the trail candidates include:
  - Trail Gap: Lancaster County Northwest River Trail to Conewago Trail – Identify alternative routes for the gap trail, select the most feasible alternative, identify a specific route, and develop a strategy for implementation. A strong connection to Elizabethtown Borough as a trail hub is desired to spur downtown economic development opportunities.
  - Trail Connection: Buchmiller Park to Lancaster Heritage Pathway – Evaluate the route from the confluence of Mill Creek and the Conestoga River to Engleside to the Conestoga Greenway Trailhead on S. Conestoga Drive, and onto the proposed trailhead at Oak Grove Road on the Lancaster Heritage Pathway, modify if necessary, and develop a strategy for implementation.
  - Trail Connection: Money Rocks County Park to New Holland Borough – Determine if it is feasible to make this connection and if so, identify the preferred route and develop a strategy for implementation. Strong consideration should be given to the abandoned railroad line on the western end of the park.

#### B. Road Safety Audit (RSA)

- Participate as a stakeholder in RSA process led by PennDOT District 8-0 Traffic Unit with consultant support for any studies within this timeframe. Two candidate locations were provided by the Lancaster MPO to the PennDOT District 8-0 Traffic Unit in Fall 2023.

## Major Deliverables & Products

- Develop next 2055 Metropolitan Transportation Plan (MTP).
- Amend and modify the 2025-2028 Transportation Improvement Program (TIP), as required. Utilize the eSTIP process to approve TIP amendments.
- Develop and adopt the 2027-2030 Transportation Improvement Program (TIP). Amend and modify the 2027-2030 TIP, as required. Utilize the eSTIP process to approve TIP amendments.
- Begin the 2029-2032 Transportation Improvement Program (TIP) update process.
- Prepare Annual List of Federally Obligated Projects by end of each year.
- Participate in development of regional congestion data portal and update the Lancaster MPO's Congestion Management Process (CMP) document.
- Facilitate a freight stakeholder committee.
- Adopt the Lancaster County Traffic Safety Action Plan.
- Develop and adopt the Lancaster County Parks and Trails Master Plan.

## IV. Land Use Coordination

Transportation and land use are closely linked. Land use has a greater impact on transportation than almost any other factor. The Lancaster County comprehensive plan, *places2040*, looks at land use planning holistically, emphasizing the need to break down the traditional silos between land use and transportation. The pattern of development has a significant impact on the transportation network. *Places2040* envisions more compact and efficient land use supported by a balanced multimodal transportation system with a focus on directing growth into designated growth areas.

Activities under this work program category seek a comprehensive planning approach by linking land use concepts and tools in *places2040* with the Lancaster County transportation network.

### Responsible Agency

Lancaster County Planning Department (LCPD)

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Pequea Valley Region Comp Plan								
Eastern Lancaster County Comp Plan								
Donegal Region Comp Plan								
Other Regional Comp Plans								
Community/Corridor/Landscapes Studies								
Functional Classification Updates								
Study Review Process								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$164,991	\$20,684	\$20,564	\$13,408	\$3,353	<b>\$223,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$164,991	\$20,684	\$20,564	\$13,408	\$3,353	<b>\$223,000</b>

### Task Descriptions

- A. Regional, Multi-Municipal Comprehensive Plans – Coordinate or participate in discussions with municipalities to address transportation through the “Creating Great Places” and “Connecting People, Place, & Opportunity” ‘Big Ideas’ from *places2040*, the Lancaster

County Comprehensive Plan, and identify multi-modal transportation issues and opportunities consistent with the ‘priority’ road, rail, and trail corridors from the Lancaster County [Future Land Use and Transportation Map](#) (FLUTM).

- Pequea Valley: Leacock Township, Paradise Township, and Salisbury Township
- Eastern Lancaster County: Brecknock Township, Caernarvon Township, Earl Township, East Earl Township, New Holland Borough, Terre Hill Borough
- Donegal: Mount Joy Borough, East Donegal Township, and Marietta Borough
- Other interested and supportive regions of Lancaster County, to be determined

B. Community/Corridor/Landscapes Studies – Focus planning efforts on priority places (communities, corridors, and landscapes) identified on the Lancaster County Future Land Use and Transportation Map (FLUTM) in *places2040*. Communities include designated growth areas, cities, and boroughs. Corridors include regional road, rail, and trail corridors that residents identified as a priority. Landscapes are large, significant areas of land with common characteristics – places defined by shared natural, historic, and cultural features.

- Lancaster Train Station Small Area Plan implementation, including Transit Oriented Development (TOD) planning
- Enola Low Grade Trail development
- Warwick to Ephrata Rail Trail development
- Lancaster Heritage Pathway development
- Corridor or intersection studies identified through the 2025-2028 or 2027-2030 TIP
- City of Lancaster Clipper Magazine Stadium Small Area Plan
- City of Lancaster East End Plan (current Lancaster County Prison site)
- Land use studies to increase the viability and return on investment of select transit corridors prioritized through the pattern of development process associated with the completed Urbanized Growth Area (UGA)/Village Growth Area (VGA) recalibration process. Review of subdivision and land development plans for coordination with transit agency, South Central Transit Authority (SCTA).
- Little Conestoga Blue-Green Corridor development
- Lancaster Heritage Pathway development – The Lancaster Heritage Pathway Development Project seeks funding to support planning-level design and public engagement for a multi-municipal initiative aimed at extending the proposed Lancaster Heritage Pathway. This extension will connect the pathway to the planned Blue/Green Connector Trail, located just west of the City of Lancaster. This project addresses a critical need for safe, multimodal transportation infrastructure in Lancaster County’s Metropolitan Urban Growth Area. The proposed trail network will:
  - Connect high-density urban and suburban neighborhoods to major employment centers, educational institutions, retail hubs, and public parks.
  - Provide north-south alternative transportation options in a highly developed suburban corridor.

- Establish east-west bicycle and pedestrian connectivity through the core of the City of Lancaster.

The project includes both on-road and off-road trail segments designed to accommodate vulnerable roadway users by offering a protected, accessible travel route. It will serve dual purposes as an alternative transportation facility and an outdoor recreational amenity, supporting regional goals for sustainability, equity, and public health.

Portions of the trail have already received Transportation Alternatives Set-Aside (TASA) funding. This planning effort will produce a refined cost estimate and conceptual design, strengthening the competitiveness of future TASA funding applications for construction.

The project directly supports Performance Management: Safety by reducing conflicts between motor vehicles and non-motorized users. It also advances regional planning goals related to connectivity, mode shift, and quality of life.

#### C. Functional Classification Updates

- Connect update with priority corridors identified in the *places2040* Future Land Use and Transportation Map (FLUTM), Simplified Zoning catalytic tool, and Landscape Sector Guide.
- Review individual requests to modify the Functional Classification Roadway Designation when submitted by municipalities or PennDOT.
- Coordinate the next functional classification update with the 2020 Census urbanized area boundary changes.

#### D. Study Review Process

- In February 2023, the Lancaster MPO adopted a Study Review Process to coordinate transportation investment roles and responsibilities between stakeholders (developers, municipalities, and the MPO) for improvement projects identified in MPO funded and non-MPO funded transportation and land use studies.
- Work with the Lancaster County Planning Commission (LCPC) to determine the appropriate level of connection between local implementation of the land use recommendations and MPO investment in transportation improvements through future Transportation Improvement Programs (TIPs). LCPC members are also members of the Lancaster MPO's TTAC or MPO committees.

#### E. Transportation Impact Studies (TIS) and Highway Occupancy Permit (HOP) Review

- Upon request from PennDOT or a municipality, review proposed subdivision and land development plans, including Transportation Impact Studies (TIS).

- Review road vacations submitted to the Lancaster County Planning Department for safety of access and egress.

### **Major Deliverables & Products**

- Coordination of Pequea Valley, Eastern Lancaster County, and Donegal regional, multi-municipal comprehensive plans to address transportation-based policies and priorities from *places2040*, the Lancaster County Comprehensive Plan, *connects2050*, and Lancaster County Future Land Use and Transportation Map (FLUTM). Other multi-municipal comprehensive plans may be added to this list during the 2025-2027 period.
- Development of regional, multi-municipal off-road and on-road trail corridors – Lancaster Heritage Pathway, Enola Low Grade Trail, Warwick to Ephrata Rail Trail and Little Conestoga Blue-Green Corridor – by municipalities and private stakeholders with coordination and facilitation by Lancaster County Planning.

## V. Transit Planning

Transit planning is a critical component of the Lancaster MPO’s overall transportation planning program. Our ability to raise the profile and increase usage of transit in the future will be an important means of managing congestion on our highway network and meeting the transportation needs of people in the community who are transit dependent. Transit planning is led by South Central Transit Authority. Advancing the community’s understanding of the complementary relationship between transit service and land use decisions is essential to ensuring transit’s future success.

### Responsible Agency

South Central Transit Authority (SCTA)

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
SCTA TDP Implementation								
Amend and Modify 2025-2028 TIP								
Develop and Adopt 2027-2030 TIP								
Amend and Modify 2027-2030 TIP								
Develop 2029-2032 TIP								
Safety Plan and Targets								
Asset Management Plan and Targets								
Community/Corridor/Landscapes studies								
MPO Federal Certification Review								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
-	-	-	\$67,600	\$16,900	<b>\$84,500</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
-	-	-	\$67,600	\$16,900	<b>\$84,500</b>

### Task Descriptions

- A. South Central Transit Authority Transit Development Plan (TDP) Update

- Coordinate with LCPD and PennDOT to implement plan recommendations relevant to the Lancaster MPO that will be acted upon by the MPO, such as new service recommendations like microtransit and capital improvements like mobility hubs, that can or will be funded through a current or future Highway and Bridge or Transit Transportation Improvement Program (TIP). The Lancaster MPO is not solely responsible for TDP implementation, SCTA is responsible overall.

B. 2025-2028 Transit Transportation Improvement Program (TIP) Update

- Amend and modify in coordination with PennDOT and FTA according to the established TIP MOU provisions.
- Coordinate with PennDOT to compile an Annual List of Obligated Projects for Transit.
- Coordinate with LCPD to publish list on the Lancaster County Planning website by the end of each year. Share lists with TTAC and MPO committees.

C. 2027-2030 Transit Transportation Improvement Program (TIP) Update

- Coordinate with LCPD and PennDOT to implement the adopted 2027-2030 TIP Selection Process.
- Evaluate potential impacts of transportation projects and programs on all population groups in the analysis of the TIP.
- Participate in PennDOT Connects meetings as part of the TIP project development. These efforts are geared to communicate and coordinate different levels of government (state, county, municipal) priorities within the same project area.
- Participate in new Pre-TIP Project Risk Screening Tool exercise with PennDOT District 8-0 staff.
- Promote the public outreach organized by the State Transportation Commission (STC) and PennDOT for the 2027 Twelve-Year Program (TYP).
- Draft 2027 TIP submission for agency review and public review and comment periods.
- Present final TIP documentation to SCTA Board of Directors, TTAC and MPO committees for adoption.
- Execute, amend, and modify the TIP in coordination with PennDOT and FTA according to the established TIP MOU provisions.
- Coordinate with PennDOT to compile an Annual List of Obligated Projects for Transit.
- Coordinate with LCPD to publish list on the Lancaster County Planning website by the end of each year. Share lists with TTAC and MPO committees.

D. 2029-2032 Transit Transportation Improvement Program (TIP) Update

- Begin coordination with PennDOT for TIP development process.
- Participate in LCPD's after-action review of the 2027-2030 TIP development process.

E. Public Transportation Agency Safety Plan Update and Performance Targets

- Develop the annual safety performance measure targets.
- Update the Public Transportation Agency Safety Plan, as needed.
- Present to SCTA Board of Directors, TTAC and MPO committees for adoption.

F. Transit Asset Management Plan (TAMP) Update and Performance Targets

- Develop the annual asset management performance measure targets.
- Update the Transit Asset Management Plan, as needed.
- Present to SCTA Board of Directors, TTAC and MPO committees for adoption.

G. Community/Corridor/Landscape Studies – Coordinate with LCPD staff and participate in this effort. Focus planning efforts on priority places (communities, corridors, and landscapes) identified on the Lancaster County [Future Land Use and Transportation Map \(FLUTM\)](#) in *places2040*. Communities include designated growth areas, cities, and boroughs. Corridors include regional road, rail, and trail corridors that residents identified as a priority. Landscapes are large, significant areas of land with common characteristics – places defined by shared natural, historic, and cultural features.

- Land use studies to increase the viability and return on investment of select transit corridors prioritized through the pattern of development process associated with the completed Urbanized Growth Area (UGA)/Village Growth Area (VGA) recalibration process. Review of subdivision and land development plans for coordination with transit agency, South Central Transit Authority (SCTA).
- Corridor or intersection studies identified through the 2025-2028 TIP or 2027-2030 TIP.
- Other local or regional small area plans, when appropriate.

H. MPO Federal Certification Review

- Prepare for and participate in MPO Federal Certification Review by Federal Highway Administration and Federal Transit Administration. Coordinate with Federal Highway Administration, Federal Transit Administration, PennDOT, Lancaster County Planning Department and others, as appropriate.

**Major Deliverables & Products**

- Coordinate with LCPD and PennDOT to implement SCTA Transit Development Plan recommendations relevant to the Lancaster MPO.
- Modify and Amend FFY 2025-2028 Transit Transportation Improvement Program (TIP), as required.
- Develop and adopt the 2027-2030 Transit Transportation Improvement Program (TIP). Amend and modify the 2027-2030 TIP, as required.
- Begin the 2029-2032 Transit Transportation Improvement Program (TIP) update process.
- Prepare Annual List of Federally Obligated Projects by end of each year.

- Adopt Public Transportation Agency Safety Plan and Targets in 2025 and 2026.
- Adopt Transit Asset Management Plan (TAMP) and Targets in 2025 and 2026.

## VI. Local Technical Assistance Program (LTAP)

The Lancaster MPO performs some tasks on behalf of PennDOT to support the overall effective implementation of transportation activities in the county. The Local Technical Assistance Program is an example of that type of task. This program provides training to local municipalities on the planning, programming, operation, and maintenance of their transportation systems. The program is highly regarded by our municipalities and a popular source of high-quality training.

### Responsible Agency

Lancaster County Planning Department (LCPD)

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
LTAP								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$20,000	-	-	-	-	<b>\$20,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$20,000	-	-	-	-	<b>\$20,000</b>

### Task Descriptions

- A. Develop a priority training list that identifies training needs within the county. Using the priority training list, work with PennDOT to schedule training dates.
- B. Advertise training to all municipalities and PennDOT's Municipal Service representatives through letters, e-mails, etc., announcing the training dates and locations.
- C. Market the value of PennDOT's LTAP and its long-term impact on the workforce. Provide a mechanism for municipalities to contact the MPO with issues that LTAP can assist with by offering training or tech assists and ascertain from the municipalities what format is the most beneficial for them to receive local technical assistance.
- D. Participate in an annual LTAP MPO/RPO meeting and other PennDOT meetings, as required. Attend LTAP training courses and participate in at least one technical assistance on-site visit in Lancaster County, as desired.

- E. Submit quarterly reports detailing all LTAP project activities and expenditures to PennDOT Project Managers. Prepare an annual report that summarizes the evaluations and details the process used to market LTAP in the region. Summarize the outcomes and recommendations for future activities with LTAP in the region.

**Major Deliverables & Products**

- Identify priority training lists and facilitating delivery of LTAP courses.
- Promote LTAP technical assistance offerings and attending tech assist on-site visits.
- Market LTAP through newsletters, flyers, emails, press releases, social media posts, and website content.
- Participate in annual LTAP MPO/RPO meeting.

## VII. Increasing Safe and Accessible Transportation Options (ISATO)

This work program category fulfills the IJJA/BIL requirement that the Lancaster MPO dedicate at least 2.5% of federal Planning (PL) funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

### Responsible Agency

Lancaster County Planning Department (LCPD) *[Consultant assistance required]*

### Timeline

Project / Activity	2025		2026				2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
ISATO – Complete Streets								

### Cost and Funding Source

FY 2025-2026 (July 1, 2025 through June 30, 2026)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$18,000	-	-	-	-	<b>\$18,000</b>

FY 2026-2027 (July 1, 2026 through June 30, 2027)

Highway			Transit		Total
PL/SPR	MLF	Local	MPP	Local	
\$18,000	-	-	-	-	<b>\$18,000</b>

### Task Descriptions

- A. During the 2024-2025 work program, the MPO evaluated all 18 boroughs concerning the probability to implement Complete Streets with future repaving projects. The top 2 boroughs will be assisted by LCPD to develop a more detailed concept plan for future implementation. The results of the planning efforts will provide guidance to the PennDOT Project Manager for future asset management projects within the borough.
- B. Evaluation of the currently adopted 2014 MPO policy for complete streets and MPO design standards, present changes to the MPO if necessary for adoption and consideration.
- C. Continue to provide technical assistance to municipalities for Complete Streets.
- D. Encourage municipalities to develop active transportation plans across boundaries. Assist or complete the development of active transportation plans as needed and approved by the MPO.

### Major Deliverables & Products

- Complete Street concept plan for the top ranked boroughs.

Lancaster County MPO  
**Unified Planning Work Program**

**FY 2025-2026 Budget Summary**

Year 1 (July 1, 2025 – June 30, 2026)

Task	Highway			Transit		Highway & Transit
	PL/SPR	MLF	Local	MPP	Local	Total
<b>Base</b>						
Administration	\$103,582	\$12,985	\$12,910	\$8,418	\$2,105	\$140,000
Data Collection	\$55,491	\$6,956	\$6,916	\$4,510	\$1,127	\$75,000
Transportation Planning & Programming	\$369,936	\$46,375	\$46,110	\$30,064	\$7,516	\$500,001
Land Use Coordination	\$164,991	\$20,684	\$20,564	\$13,408	\$3,353	\$223,000
Transit Planning	-	-	-	\$67,600	\$16,900	\$84,500
<b>Subtotal</b>	<b>\$694,000</b>	<b>\$87,000</b>	<b>\$86,500</b>	<b>\$124,000</b>	<b>\$31,001</b>	<b>\$1,022,501</b>
<b>Supplemental</b>						
LTAP	\$20,000	-	-	-	-	\$20,000
ISATO	\$18,000	-	-	-	-	\$18,000
<b>Subtotal</b>	<b>\$38,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$38,000</b>
<b>Funding Source Total</b>	<b>\$732,000</b>	<b>\$87,000</b>	<b>\$86,500</b>	<b>\$124,000</b>	<b>\$31,001</b>	<b>\$1,060,501</b>

**Explanation of Funding Sources**

- **PL** – Planning funds from Federal Highway Administration
- **SPR** – State Planning and Research funds from Federal Highway Administration
- **MLF** – Motor License Funds from PennDOT
- **Local Highway** – Funds from Lancaster County
- **MPP** – Metropolitan Planning Program funds from Federal Transit Administration
- **Local Transit** – Funds from either Lancaster County or South Central Transit Authority

Lancaster County MPO  
**Unified Planning Work Program**

**FY 2026-2027 Budget Summary**

Year 2 (July 1, 2026 – June 30, 2027)

Task	Highway			Transit		Highway & Transit
	PL/SPR	MLF	Local	MPP	Local	Total
<b>Base</b>						
Administration	\$103,582	\$12,985	\$12,910	\$8,418	\$2,105	\$140,000
Data Collection	\$55,491	\$6,956	\$6,916	\$4,510	\$1,127	\$75,000
Transportation Planning & Programming	\$369,936	\$46,375	\$46,110	\$30,064	\$7,516	\$500,001
Land Use Coordination	\$164,991	\$20,684	\$20,564	\$13,408	\$3,353	\$223,000
Transit Planning	-	-	-	\$67,600	\$16,900	\$84,500
<b>Subtotal</b>	<b>\$694,000</b>	<b>\$87,000</b>	<b>\$86,500</b>	<b>\$124,000</b>	<b>\$31,001</b>	<b>\$1,022,501</b>
<b>Supplemental</b>						
LTAP	\$20,000	-	-	-	-	\$20,000
ISATO	\$18,000	-	-	-	-	\$18,000
<b>Subtotal</b>	<b>\$38,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$38,000</b>
<b>Funding Source Total</b>	<b>\$732,000</b>	<b>\$87,000</b>	<b>\$86,500</b>	<b>\$124,000</b>	<b>\$31,001</b>	<b>\$1,060,501</b>

**Explanation of Funding Sources**

- **PL** – Planning funds from Federal Highway Administration
- **SPR** – State Planning and Research funds from Federal Highway Administration
- **MLF** – Motor License Funds from PennDOT
- **Local Highway** – Funds from Lancaster County
- **MPP** – Metropolitan Planning Program funds from Federal Transit Administration
- **Local Transit** – Funds from either Lancaster County or South Central Transit Authority